

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
REVISED ANNUAL PROCUREMENT PLAN CY 2023

No.8

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Battery, dry Cell, Size AA	Procurement and Supply Division (PSD)	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	9,445.89	9,445.89		Due to Non-Availability at DBM-PS
5020301000	Battery, dry Cell, Size AAA	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,547.38	6,547.38		Due to Non-Availability at DBM-PS
5020301000	Clearbook, Legal	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,163.32	3,163.32		Due to Non-Availability at DBM-PS
5020301000	Clip, Backfold, 19mm (3/4 inch)	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,950.16	3,950.16		Due to Non-Availability at DBM-PS
5020301000	Clip, Backfold, 25mm (1 inch)	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,372.00	6,372.00		Due to Non-Availability at DBM-PS
5020301000	Clip, Backfold, 32mm (1 1/4 inch)	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	13,904.64	13,904.64		Due to Non-Availability at DBM-PS
5020301000	Clip, Backfold, 50mm (2 inch)	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	27,515.64	27,515.64		Due to Non-Availability at DBM-PS
5020301000	Correction Tape	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	12,936.66	12,936.66		Due to Non-Availability at DBM-PS
5020301000	Data File Box	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,484.80	6,484.80		Due to Non-Availability at DBM-PS
5020301000	Document Envelope - Long	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	58,843.20	58,843.20		Due to Non-Availability at DBM-PS
5020301000	Envelope, Expanding, Kraft	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	45,042.40	45,042.40		Due to Non-Availability at DBM-PS
5020301000	Folder, L Type, A4	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	12,377.64	12,377.64		Due to Non-Availability at DBM-PS
5020301000	Folder, L Type, Legal	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	16,461.33	16,461.33		Due to Non-Availability at DBM-PS
5020301000	Index Tab	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	12,117.12	12,117.12		Due to Non-Availability at DBM-PS
5020301000	Looseleaf Cover	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	95,395.20	95,395.20		Due to Non-Availability at DBM-PS
5020301000	Magazine File Box	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	17,971.20	17,971.20		Due to Non-Availability at DBM-PS
5020301000	Marking Pen (Fluorecent)	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	16,533.66	16,533.66		Due to Non-Availability at DBM-PS
5020301000	Masking Tape 48mm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	71,847.88	71,847.88		Due to Non-Availability at DBM-PS

5020301000	Masking Tape 24mm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	12,314.12	12,314.12		Due to Non-Availability at DBM-PS
5020301000	Folder, Fancy, Legal	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	23,208.12	23,208.12		Due to Non-Availability at DBM-PS
5020301000	Paper, Multi Copy Paper, Legal	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	197,314.74	197,314.74		Due to Non-Availability at DBM-PS
5020301000	Paper, Multipurpose, legal, 70gsm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	128,717.10	128,717.10		Due to Non-Availability at DBM-PS
5020301000	Paper, Multipurpose, A4, 70gsm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	54,820.52	54,820.52		Due to Non-Availability at DBM-PS
5020301000	Note Pad, stick on (2"x3")	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	12,192.74	12,192.74		Due to Non-Availability at DBM-PS
5020301000	Note Pad, stick on (3"x3")	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	26,557.44	26,557.44		Due to Non-Availability at DBM-PS
5020301000	Note Pad, stick on (3"x4")	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,660.00	10,660.00		Due to Non-Availability at DBM-PS
5020301000	Folder with Tab, A4, Tagboard	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	26,020.80	26,020.80		Due to Non-Availability at DBM-PS
5020301000	Folder with Tab, Legal, Tagboard	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	34,992.30	34,992.30		Due to Non-Availability at DBM-PS
5020301000	Tape, Packaging, 48mm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	24,037.00	24,037.00		Due to Non-Availability at DBM-PS
5020301000	Paper Clip, vinyl/ plastic coated, 33mm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,729.66	6,729.66		Due to Non-Availability at DBM-PS
5020301000	Paper Clip, vinyl/ plastic coated, 50mm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	11,285.82	11,285.82		Due to Non-Availability at DBM-PS
5020301000	Parchment Paper	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	20,394.40	20,394.40		Due to Non-Availability at DBM-PS
5020301000	Marker, Parmanent, Black	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	9,591.48	9,591.48		Due to Non-Availability at DBM-PS
5020301000	Folder, Pressboard	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	29,531.84	29,531.84		Due to Non-Availability at DBM-PS
5020301000	Sign Pen, Black	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	25,929.60	25,929.60		Due to Non-Availability at DBM-PS
5020301000	Sign Pen, Blue	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	44,688.60	44,688.60		Due to Non-Availability at DBM-PS
5020301000	Sign Pen, Red	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,656.00	10,656.00		Due to Non-Availability at DBM-PS
5020301000	Stamp Pad Ink, purple or violet	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	4,827.97	4,827.97		Due to Non-Availability at DBM-PS
5020301000	Staple Wire, Standard	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	32,171.04	32,171.04		Due to Non-Availability at DBM-PS
5020301000	Staple Remover	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,483.75	3,483.75		Due to Non-Availability at DBM-PS
5020301000	Staple Wire, Heavy Duty	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	789.25	789.25		Due to Non-Availability at DBM-PS

5020301000	Tape, Transparent 24mm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,521.70	3,521.70		Due to Non-Availability at DBM-PS
5020301000	Tape, Transparent 48mm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	23,608.22	23,608.22		Due to Non-Availability at DBM-PS
5020301000	Marker, Whiteboard, Blue	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,688.75	1,688.75		Due to Non-Availability at DBM-PS
5020301000	Marker, Whiteboard, Red	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,167.65	1,167.65		Due to Non-Availability at DBM-PS
5020301000	Furniture Cleaner, aerosol type	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	14,294.28	14,294.28		Due to Non-Availability at DBM-PS
5020301000	Interfolded Tissue Paper	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	23,998.00	23,998.00		Due to Non-Availability at DBM-PS
MOOE - TOTAL:									1,256,103.01	1,256,103.01		

Reviewed by:


KAREN M. MAGSALIN
 BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


ROSENIO C. PALILENG, JR. / WILMA T. UNANA
 Accountant / Budget Officer

Recommending Approval:


ERWIN M. ENAD
 Chairman


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